## FISCAL YEARS 2015 AND 2014 CONTRACTS FOR SERVICE STATISTICS

L			FY 2015 Contracts for Service S	StatS		
2	% Number Contracts	# Contracts	Contract Value Range	Total Dollars	% Dollars by Range	
	0.3%	6	Over \$10 million	155,842,786.00	36.7%	
	0.3%	6	\$5 million to <\$10 million	38,510,601.21	9.1%	
	2.6%	51	\$1 million - <\$5 million	106,453,149.69	25.1%	
	2.1%	41	\$500k - <\$1 million	30,227,837.98	7.1%	
	3.9%	75	\$250k - <\$500k	24,672,679.46	5.8%	
	11.3%	220	\$100k - <\$250k	32,425,414.88	7.6%	
	16.5%	254	\$50k - <\$100k	17,335,192.38	4.1%	
	19.4%	299	\$20k - <\$50k	9,676,813.74		Include
	28.2%	435	\$10k - <\$20	6,108,424.96	1.4%	For \$0 to
	35.9%	554	Under \$10k	3,012,418.23	0.7%	Under \$25
	100.0%	1941	Grand Total	424,265,318.53	100.0%	
						-
	4.2%	79	(of above: \$20k - < \$25k)	1,735,321.00	0.4%	FY 2015
	28.2%		\$10k - <\$20	6,108,424.96	1.4%	Summary o
	35.9%		Under \$10k		0.7%	Under \$25
	56.6%		Total 2015 \$0 to Under \$25k	10,856,164.19	2.3%	
			FY 2014 Contracts for Service :	Stats		
	% Number Contracts	# Contracts	FY 2014 Contracts for Service	Stats  Total Dollars	% Dollars by Range	
		# Contracts			-	
	Contracts		Contract Value Range	Total Dollars	Range	
	Contracts 0.3%	6	Contract Value Range Over \$10 million	Total Dollars 245,852,675.00 34,126,452.00	Range 51.2%	
	0.3% 0.3%	6 6	Contract Value Range Over \$10 million \$5 million to <\$10 million	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00	Range 51.2% 7.1%	
	0.3% 0.3% 0.3% 1.8%	6 6 34	Contract Value Range Over \$10 million \$5 million to <\$10 million \$1 million - <\$5 million	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00	Range 51.2% 7.1% 16.2% 6.2%	
	0.3% 0.3% 0.3% 1.8% 2.3%	6 6 34 43	Contract Value Range Over \$10 million \$5 million to <\$10 million \$1 million - <\$5 million \$500k - <\$1 million	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00	Range 51.2% 7.1% 16.2% 6.2%	
	0.3% 0.3% 0.3% 1.8% 2.3% 3.9%	6 6 34 43 74	Contract Value Range Over \$10 million \$5 million to <\$10 million \$1 million - <\$5 million \$500k - <\$1 million \$250k - <\$500k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00	Range 51.2% 7.1% 16.2% 6.2% 5.3%	
	0.3% 0.3% 0.3% 1.8% 2.3% 3.9% 9.8%	6 6 34 43 74 184	Contract Value Range Over \$10 million \$5 million to <\$10 million \$1 million - <\$5 million \$500k - <\$1 million \$250k - <\$500k \$100k - <\$250k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2%	Include
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9%	6 6 34 43 74 184 243	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k	Total Dollars  245,852,675.00  34,126,452.00  77,684,432.00  29,826,336.00  25,360,652.00  29,750,356.00  18,527,679.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9%	Include For \$0 to
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9%	6 6 34 43 74 184 243 270	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k  \$20k - <\$50k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00 18,527,679.00 9,109,189.00 5,878,679.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9%	For \$0 to
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9% 14.3% 21.2%	6 6 34 43 74 184 243 270 400	Contract Value Range Over \$10 million \$5 million to <\$10 million \$1 million - <\$5 million \$500k - <\$1 million \$250k - <\$500k \$100k - <\$250k \$50k - <\$100k \$20k - <\$50k \$100k - <\$250k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00 18,527,679.00 9,109,189.00 5,878,679.00 3,611,519.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9% 1.2%	For \$0 to
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9% 14.3% 21.2% 33.2%	6 6 34 43 74 184 243 270 400 626	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k  \$20k - <\$50k  Under \$10k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00 18,527,679.00 9,109,189.00 5,878,679.00 3,611,519.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9% 1.2% 0.8%	For \$0 to
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9% 14.3% 21.2% 33.2%	6 6 34 43 74 184 243 270 400 626	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k  \$20k - <\$50k  Under \$10k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00 18,527,679.00 9,109,189.00 5,878,679.00 3,611,519.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9% 1.2% 0.8%	For \$0 to
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9% 14.3% 21.2% 33.2%	6 6 34 43 74 184 243 270 400 626 <b>1886</b>	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k  \$20k - <\$50k  Under \$10k	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00 18,527,679.00 9,109,189.00 5,878,679.00 3,611,519.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9% 1.2% 0.8%	For \$0 to
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9% 14.3% 21.2% 33.2% 100.0%	6 6 34 43 74 184 243 270 400 626 1886	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k  \$20k - <\$100k  Grand Total	Total Dollars 245,852,675.00 34,126,452.00 77,684,432.00 29,826,336.00 25,360,652.00 29,750,356.00 18,527,679.00 9,109,189.00 5,878,679.00 3,611,519.00 479,727,969.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9% 1.0%	For \$0 to Under \$25
	0.3% 0.3% 1.8% 2.3% 3.9% 9.8% 12.9% 14.3% 21.2% 33.2% 100.0%	6 6 34 43 74 184 243 270 400 626 1886	Contract Value Range  Over \$10 million  \$5 million to <\$10 million  \$1 million - <\$5 million  \$500k - <\$1 million  \$250k - <\$500k  \$100k - <\$250k  \$50k - <\$100k  \$20k - <\$500k  \$100k - <\$250k  \$700k - <\$100k  \$20k - <\$20k  Under \$10k  Grand Total	Total Dollars  245,852,675.00  34,126,452.00  77,684,432.00  29,826,336.00  25,360,652.00  29,750,356.00  18,527,679.00  9,109,189.00  5,878,679.00  479,727,969.00  1,735,321.00  5,878,679.00	Range 51.2% 7.1% 16.2% 6.2% 5.3% 6.2% 3.9% 1.9% 1.2% 0.8% 100.0%	For \$0 to Under \$25I FY 2014

Chief Performance Officer March 29,02016